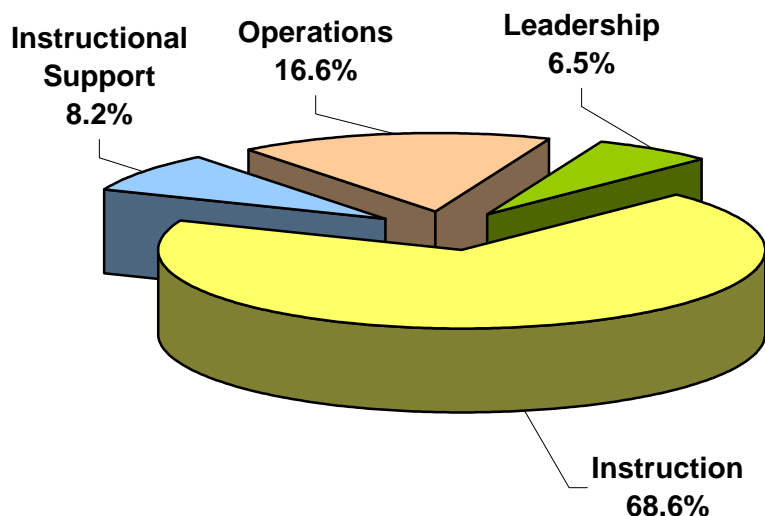
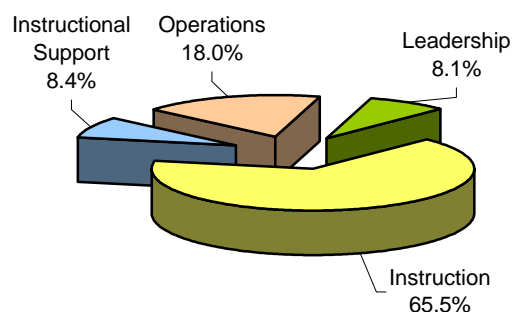


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 277	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,504,007	\$5,430	68.6%
Instructional Support	\$180,436	\$651	8.2%
Operations	\$364,452	\$1,316	16.6%
Leadership	\$143,014	\$516	6.5%
School Operating Expenditures	\$2,191,909	\$7,913	100.0%